DONCASTER METROPOLITAN BOROUGH COUNCIL FORWARD PLAN FOR THE PERIOD 1ST MARCH 2022 TO 30TH JUNE 2022.

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant are (a) in the case of the revenue budget, gross full-year effect of £250,000 or more b) in the case of capital budget, £1,000,000 or more in respect of a single project or otherwise across one financial year.or the decision has a significant impact on 2 or more wards.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

<u>KEY</u>

Those items in **BOLD** are **NEW**Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: XXXXXX and superseding all previous Forward Plans with effect from the period identified above.

Damian Allen Chief Executive

MEMBERS OF THE CABINET

Cabinet Member For:

Mayor - Ros Jones **Budget and Policy**

Deputy Mayor - Councillor Glyn Jones Housing and Business

Education, Skills and Young People Councillor Lani-Mae Ball

Councillor Nigel Ball Public Health, Leisure, Culture and Planning Highways, Infrastructure and Enforcement Councillor Joe Blackham

Children's Social Care, Communities and Equalities Councillor Rachael Blake

Councillor Phil Cole Finance and Trading Services

Sustainability and Waste Councillor Mark Houlbrook Corporate Resources. Councillor Jane Nightingale

Councillor Andrea Robinson **Adult Social Care**

Some Decisions listed in the Forward Plan are to be taken by Full Council

Members of the Full Council are:-

Councillors Nick Allen, Bob Anderson, Duncan Anderson, Lani-Mae Ball, Nigel Ball, Daniel Barwell Iris Beech, Joe Blackham, Rachael Blake, Nigel Cannings Glenn Bluff, Laura Bluff, Bev Chapman, James Church, Gemma Cobby, Phil Cole, Jane Cox, Steve Cox, Linda Curran, Amiee Dickson, Susan Durant, Sue Farmer, Sean Gibbons, Julie Grace, Martin Greenhalgh, John Healy, Leanne Hempshall, Charlie Hogarth, Mark Houlbrook, Debbie Hutchinson, Barry Johnson, Glyn Jones, R. Allan Jones, Ros Jones, Jake Kearsley Majid Khan, Jane Kidd, Sue Knowles, Sophie Liu, Tracey Moran, John Mounsey, Emma Muddiman-Rawlins Tim Needham, David Nevett, Jane Nightingale, Thomas Noon, Ian Pearson, Andy Pickering, Cynthia Ransome, Rob Reid, Andrea Robinson, Dave Shaw, Glynis Smith, Sarah Smith, Gary Stapleton, and Austen White

WHEN DECISION IS EXPECTED TO BE TAKEN	KEY DECISION TO BE TAKEN	RELEVANT CABINET MEMBER	DECSION TO BE TAKEN BY	CONTACT OFFICER(S)	DOCUMENTS TO BE CONSIDEED BY DECISION MAKER	REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A
2 Mar 2022	To approve spending the funding award from the Department of Levelling Up Housing and Communities (LUHC).	Councillor Nigel Ball, Portfolio Holder for Public Health, Leisure, Culture and Planning	Cabinet	Jenna Rumley, Planning Service Improvement Manager Jenna.Rumley@don caster.gov.uk	Corporate Report RIPA BOPS Digital Grant Funding	Open
2 Mar 2022	Quarter 3 2021-22 Finance and Performance Report	Mayor Ros Jones	Cabinet	Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@don caster.gov.uk		Open
2 Mar 2022	St Leger Homes Performance Report 2021/22 Quarter 3	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business.	Cabinet	Julie Crook Tel: 01302 862705, Dave Richmond, Chief Executive, St Leger Homes of Doncaster dave.richmond@stle gerhomes.co.uk		Open
2 Mar 2022	DCST Quarter 3 Finance & Performance Report	Councillor Rachael Blake, Portfolio Holder for	Cabinet	Rob Moore, Director of Corporate Services and Company Secretary rob.moore@dcstrust.		Open

		Children's Social Care, Communities and Equalities		co.uk	
8 Mar 2022	To accept Government Funding to allow the Council to provide support for people in Doncaster who are part of one of the Government's Resettlement Programmes	Councillor Rachael Blake, Portfolio Holder for Children's Social Care, Communities and Equalities	Portfolio Holder for Adult Social Care		Open
16 Mar 2022	To approve the submission to the Department for Levelling Up, Housing and Communities (DLUHC) of the Doncaster Town Deals Heritage Project Business Case Summary document.	Portfolio Holder for Housing and Business	Cabinet	Neil Armstrong, Senior Programme and Project Manager Tel: 01302 737860 neil.armstrong@don caster.gov.uk	
16 Mar 2022	To approve the commencement of a Compulsory Purchase Order for the acquisition of properties necessary to deliver the Doncaster Town Deal project.	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business.	Cabinet	Neil Firth, Head of Service, Major Projects and Investment neil.firth@doncaster. gov.uk	Part exempt 3
30 Mar 2022	To adopt the Early Help Strategy 2022-2025.	Councillor Rachael Blake,	Cabinet	Stephanie Douglas, Head of Service Early Years and	Open

		Portfolio Holder for Children's Social Care, Communities and Equalities, Councillor Lani-Mae Ball, Portfolio Holder for Education, Skills and Young People		Localities stephanie.douglas@ doncaster.gov.uk	
30 Mar 2022	To approve the four Plans for Doncaster's Central, East, North and South Localities	Councillor Rachael Blake, Portfolio Holder for Children's Social Care, Communities and Equalities	Cabinet	Phil Holmes, Director of Adults, Health and Wellbeing (DASS) phil.holmes@doncas ter.gov.uk	Open
30 Mar 2022	Doncaster Council House Build Programme Phase 2.	Portfolio Holder for Housing and Business	Cabinet	Adrian Robertshaw adrian.robertshaw@ doncaster.gov.uk	Open
11 May 2022	Refresh of the Get Doncaster Moving physical activity and sport strategy.	Councillor Nigel Ball, Portfolio Holder for Public Health, Leisure, Culture and	Cabinet	Andy Maddox, Business Development Manager andy.maddox@donc aster.gov.uk	Open

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